

Consolidated Fund Receipts Detailed Estimates 2023-24
111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
11101			Secretariat, Internal Resources Division			
	1110101		Secretariat, Internal Resources Division			
		1110101102005	Secretariat, Internal Resources Division			
		1	Revenue			
		11	Taxes			
		1162	Payable by other than business or unidentifiable			
		1162101	Stamp duty	6413,60,00	6329,00,00	6326,00,00
		1162102	Duty on impressing documents	7203,97,00	7552,70,00	7552,70,00
			Sub Total - Payable by other than business or unidentifiable:	13617,57,00	13881,70,00	13878,70,00
			Sub Total - Taxes:	13617,57,00	13881,70,00	13878,70,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	5,50	5,00	5,00
			Sub Total - Administrative fees:	5,50	5,00	5,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	11	10	10
			Sub Total - Incidental sales by nonmarket establishments:	11	10	10
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,27,60	1,16,00	1,16,00
			Sub Total - Fines, penalties, and forfeits:	1,27,60	1,16,00	1,16,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,50	8,64	8,64
			Sub Total - Current transfers not elsewhere classified:	9,50	8,64	8,64
			Sub Total - Other revenue:	1,42,71	1,29,74	1,29,74
			Sub Total - Revenue:	13618,99,71	13882,99,74	13879,99,74
			Total - Secretariat, Internal Resources Division:	13618,99,71	13882,99,74	13879,99,74
			Total - Secretariat, Internal Resources Division:	13618,99,71	13882,99,74	13879,99,74
			Total - Secretariat, Internal Resources Division:	13618,99,71	13882,99,74	13879,99,74

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
11102			National Board of Revenue			
1110201			National Board of Revenue			
1110201102006			National Board of Revenue			
1			Revenue			
11			Taxes			
1162			Payable by other than business or unidentifiable			
1162202			IT development surcharge	190,75,00	165,00,00	165,00,00
1162203			Health development surcharge	475,37,50	412,50,00	412,50,00
1162204			Environment safety surcharge	31,62,50	27,50,00	27,50,00
Sub Total - Payable by other than business or unidentifiable:				697,75,00	605,00,00	605,00,00
Sub Total - Taxes:				697,75,00	605,00,00	605,00,00
14			Other revenue			
1422			Administrative fees			
1422326			Examination fee	10,00	0	0
Sub Total - Administrative fees:				10,00	0	0
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	2,00	1,48	0
Sub Total - Incidental sales by nonmarket establishments:				2,00	1,48	0
1431			Fines, penalties, and forfeits			
1431101			Fines	1,20	1,00	0
Sub Total - Fines, penalties, and forfeits:				1,20	1,00	0
1441			Current transfers not elsewhere classified			
1441299			Other receipts	17,40,95	14,21,52	14,30,00
Sub Total - Current transfers not elsewhere classified:				17,40,95	14,21,52	14,30,00
Sub Total - Other revenue:				17,54,15	14,24,00	14,30,00
Sub Total - Revenue:				715,29,15	619,24,00	619,30,00
7			Assets			
72			Financial assets			
7215			Loans			
7215103			Interest free loan	0	6,00	0
Sub Total - Loans:				0	6,00	0
Sub Total - Financial assets:				0	6,00	0
Sub Total - Assets:				0	6,00	0
Total - National Board of Revenue:				715,29,15	619,30,00	619,30,00
Total - National Board of Revenue:				715,29,15	619,30,00	619,30,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1110203			Customs Houses			
1110203102008			Customs House, Chattogram			
1			Revenue			
11			Taxes			
1141			General taxes on goods and services			
1141104			VAT on imported commodities	38478,00,00	36788,00,00	36788,17,00
1141105			Supplementary duty on imported commodities	9143,00,00	8741,00,00	8741,26,00
			Sub Total - General taxes on goods and services:	47621,00,00	45529,00,00	45529,43,00
1151			Customs and other import duties			
1151101			Customs duty	29931,00,00	28616,00,00	28616,03,00
			Sub Total - Customs and other import duties:	29931,00,00	28616,00,00	28616,03,00
1152			Taxes on exports			
1152101			Export duty	64,00,00	61,00,00	60,80,00
			Sub Total - Taxes on exports:	64,00,00	61,00,00	60,80,00
			Sub Total - Taxes:	77616,00,00	74206,00,00	74206,26,00
14			Other revenue			
1422			Administrative fees			
1422199			Other license fee	4,89,65	7,70,00	7,70,00
1422304			Lighthouse and shipping services fee	63,36,00	55,00,00	55,00,00
1422314			Fees levied under guest control ordinance	0	12,00	12,00
1422316			Pre-shipment inspection fee	16,13	14,00	14,00
1422326			Examination fee	4,03,20	3,50,00	3,50,00
1422328			Tender document fee	16,13	14,00	14,00
			Sub Total - Administrative fees:	72,61,11	66,60,00	66,60,00
1431			Fines, penalties, and forfeits			
1431101			Fines	51,95,52	45,10,00	45,10,00
			Sub Total - Fines, penalties, and forfeits:	51,95,52	45,10,00	45,10,00
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	3,46	3,00	3,00
1441299			Other receipts	207,49,82	180,00,00	180,00,00
			Sub Total - Current transfers not elsewhere classified:	207,53,28	180,03,00	180,03,00
			Sub Total - Other revenue:	332,09,91	291,73,00	291,73,00
			Sub Total - Revenue:	77948,09,91	74497,73,00	74497,99,00
			Total - Customs House, Chattogram:	77948,09,91	74497,73,00	74497,99,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1110203102009 Customs House, Dhaka						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
			1141104 VAT on imported commodities	3909,00,00	3738,00,00	3737,15,00
			1141105 Supplementary duty on imported commodities	449,00,00	429,00,00	429,18,00
Sub Total - General taxes on goods and services:				4358,00,00	4167,00,00	4166,33,00
1151 Customs and other import duties						
			1151101 Customs duty	2924,00,00	2795,00,00	2795,42,00
Sub Total - Customs and other import duties:				2924,00,00	2795,00,00	2795,42,00
Sub Total - Taxes:				7282,00,00	6962,00,00	6961,75,00
14 Other revenue						
1422 Administrative fees						
			1422199 Other license fee	50,87	80,00	80,00
			1422326 Examination fee	9,22	8,00	8,00
Sub Total - Administrative fees:				60,09	88,00	88,00
1423 Incidental sales by nonmarket establishments						
			1423204 Fee for using government vehicle	3,45	3,00	3,00
Sub Total - Incidental sales by nonmarket establishments:				3,45	3,00	3,00
1431 Fines, penalties, and forfeits						
			1431101 Fines	92,16,00	80,00,00	80,00,00
			1431104 Sale of confiscated items	4,60,80	4,00,00	4,00,00
Sub Total - Fines, penalties, and forfeits:				96,76,80	84,00,00	84,00,00
1441 Current transfers not elsewhere classified						
			1441202 Recovery of over payment from prior years	17,28	15,00	15,00
			1441299 Other receipts	3,45,60	3,00,00	3,00,00
Sub Total - Current transfers not elsewhere classified:				3,62,88	3,15,00	3,15,00
Sub Total - Other revenue:				101,03,22	88,06,00	88,06,00
Sub Total - Revenue:				7383,03,22	7050,06,00	7049,81,00
Total - Customs House, Dhaka:				7383,03,22	7050,06,00	7049,81,00
1110203102010 Customs House (ICD), Kamalapur, Dhaka						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
			1141104 VAT on imported commodities	1799,00,00	1720,00,00	1719,57,00
			1141105 Supplementary duty on imported commodities	1514,00,00	1448,00,00	1447,53,00
Sub Total - General taxes on goods and services:				3313,00,00	3168,00,00	3167,10,00
1151 Customs and other import duties						
			1151101 Customs duty	2042,00,00	1952,00,00	1952,31,00
Sub Total - Customs and other import duties:				2042,00,00	1952,00,00	1952,31,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Sub Total - Taxes:				5355,00,00	5120,00,00	5119,41,00
14			Other revenue			
1422			Administrative fees			
1422199			Other license fee	95,39	1,50,00	1,50,00
1422326			Examination fee	10,37	9,00	9,00
Sub Total - Administrative fees:				1,05,76	1,59,00	1,59,00
1423			Incidental sales by nonmarket establishments			
1423226			Sale of used paper and stationery	92	80	80
Sub Total - Incidental sales by nonmarket establishments:				92	80	80
1431			Fines, penalties, and forfeits			
1431101			Fines	34,56,00	30,00,00	30,00,00
1431103			Forfeiture	7,14	6,20	6,20
1431104			Sale of confiscated items	6,33,60	5,50,00	5,50,00
Sub Total - Fines, penalties, and forfeits:				40,96,74	35,56,20	35,56,20
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	2,53	2,20	2,20
1441299			Other receipts	2,59,20	2,25,00	2,25,00
Sub Total - Current transfers not elsewhere classified:				2,61,73	2,27,20	2,27,20
Sub Total - Other revenue:				44,65,15	39,43,20	39,43,20
Sub Total - Revenue:				5399,65,15	5159,43,20	5158,84,20
Total - Customs House (ICD), Kamalapur, Dhaka:				5399,65,15	5159,43,20	5158,84,20
1110203102011			Customs House, Pangaon, Keraniganj, Dhaka			
1			Revenue			
11			Taxes			
1141			General taxes on goods and services			
1141104			VAT on imported commodities	582,00,00	556,00,00	556,28,00
1141105			Supplementary duty on imported commodities	255,00,00	243,00,00	243,40,00
Sub Total - General taxes on goods and services:				837,00,00	799,00,00	799,68,00
1151			Customs and other import duties			
1151101			Customs duty	551,00,00	527,00,00	526,51,00
Sub Total - Customs and other import duties:				551,00,00	527,00,00	526,51,00
Sub Total - Taxes:				1388,00,00	1326,00,00	1326,19,00
14			Other revenue			
1422			Administrative fees			
1422199			Other license fee	38,15,42	60,00,00	60,00,00
1422316			Pre-shipment inspection fee	2,53,44	2,20,00	2,20,00
Sub Total - Administrative fees:				40,68,86	62,20,00	62,20,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1423 Incidental sales by nonmarket establishments						
			1423204 Fee for using government vehicle	19,58	17,00	17,00
			1423226 Sale of used paper and stationery	3,46	3,00	3,00
Sub Total - Incidental sales by nonmarket establishments:				23,04	20,00	20,00
1431 Fines, penalties, and forfeits						
			1431101 Fines	40,32,00	35,00,00	35,00,00
			1431104 Sale of confiscated items	8,06,40	7,00,00	7,00,00
Sub Total - Fines, penalties, and forfeits:				48,38,40	42,00,00	42,00,00
1441 Current transfers not elsewhere classified						
			1441202 Recovery of over payment from prior years	4,61	4,00	4,00
			1441299 Other receipts	74,88,00	65,00,00	65,00,00
Sub Total - Current transfers not elsewhere classified:				74,92,61	65,04,00	65,04,00
Sub Total - Other revenue:				164,22,91	169,44,00	169,44,00
Sub Total - Revenue:				1552,22,91	1495,44,00	1495,63,00
Total - Customs House, Pangaon, Keraniganj, Dhaka:				1552,22,91	1495,44,00	1495,63,00
1110203102012 Customs House, Benapole, Jashore						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
			1141104 VAT on imported commodities	2696,00,00	2577,00,00	2577,24,00
			1141105 Supplementary duty on imported commodities	685,00,00	655,00,00	655,15,00
Sub Total - General taxes on goods and services:				3381,00,00	3232,00,00	3232,39,00
1151 Customs and other import duties						
			1151101 Customs duty	2855,00,00	2729,00,00	2729,43,00
Sub Total - Customs and other import duties:				2855,00,00	2729,00,00	2729,43,00
1152 Taxes on exports						
			1152101 Export duty	2,00,00	2,00,00	2,01,00
Sub Total - Taxes on exports:				2,00,00	2,00,00	2,01,00
Sub Total - Taxes:				6238,00,00	5963,00,00	5963,83,00
14 Other revenue						
1422 Administrative fees						
			1422316 Pre-shipment inspection fee	2,88,00	2,50,00	2,50,00
Sub Total - Administrative fees:				2,88,00	2,50,00	2,50,00
1423 Incidental sales by nonmarket establishments						
			1423201 Admission fee	4,03	3,50	3,50
Sub Total - Incidental sales by nonmarket establishments:				4,03	3,50	3,50

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			1431 Fines, penalties, and forfeits			
			1431101 Fines	4,03,20	3,50,00	3,50,00
			1431103 Forfeiture	20,73	0	0
			1431104 Sale of confiscated items	0	18,00	18,00
			Sub Total - Fines, penalties, and forfeits:	4,23,93	3,68,00	3,68,00
			1441 Current transfers not elsewhere classified			
			1441202 Recovery of over payment from prior years	6,91	6,00	6,00
			1441299 Other receipts	8,06,40	7,00,00	7,00,00
			Sub Total - Current transfers not elsewhere classified:	8,13,31	7,06,00	7,06,00
			Sub Total - Other revenue:	15,29,27	13,27,50	13,27,50
			Sub Total - Revenue:	6253,29,27	5976,27,50	5977,10,50
			Total - Customs House, Benapole, Jashore:	6253,29,27	5976,27,50	5977,10,50
1110203102013			Customs House, Mongla, Bagerhat			
			1 Revenue			
			11 Taxes			
			1141 General taxes on goods and services			
			1141104 VAT on imported commodities	2586,00,00	2472,00,00	2472,04,00
			1141105 Supplementary duty on imported commodities	1673,00,00	1600,00,00	1599,98,00
			Sub Total - General taxes on goods and services:	4259,00,00	4072,00,00	4072,02,00
			1151 Customs and other import duties			
			1151101 Customs duty	1703,00,00	1628,00,00	1628,39,00
			Sub Total - Customs and other import duties:	1703,00,00	1628,00,00	1628,39,00
			Sub Total - Taxes:	5962,00,00	5700,00,00	5700,41,00
			14 Other revenue			
			1422 Administrative fees			
			1422304 Lighthouse and shipping services fee	6,34	5,50	5,50
			1422316 Pre-shipment inspection fee	6,91	6,00	6,00
			Sub Total - Administrative fees:	13,25	11,50	11,50
			1423 Incidental sales by nonmarket establishments			
			1423204 Fee for using government vehicle	4,03	3,50	3,50
			Sub Total - Incidental sales by nonmarket establishments:	4,03	3,50	3,50
			1431 Fines, penalties, and forfeits			
			1431101 Fines	4,08	3,50	3,50
			Sub Total - Fines, penalties, and forfeits:	4,08	3,50	3,50

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,49,76	1,30,00	1,30,00
			Sub Total - Current transfers not elsewhere classified:	1,49,76	1,30,00	1,30,00
			Sub Total - Other revenue:	1,71,12	1,48,50	1,48,50
			Sub Total - Revenue:	5963,71,12	5701,48,50	5701,89,50
			Total - Customs House, Mongla, Bagerhat:	5963,71,12	5701,48,50	5701,89,50
			Total - Customs Houses:	104500,01,58	99880,42,20	99881,27,20
1110204			Customs, Excise and VAT Commissionerates			
1110204102014			Customs, Excise and VAT Commissionerate, Chattogram			
	1		Revenue			
	11		Taxes			
	1141		General taxes on goods and services			
		1141101	VAT on domestic products and services	16049,20,00	13809,77,00	12357,45,00
		1141102	Supplementary duty on domestically produced commodities	129,61,00	111,53,00	718,90,00
		1141104	VAT on imported commodities	9,00,00	9,00,00	8,65,00
		1141105	Supplementary duty on imported commodities	34,00,00	32,00,00	32,43,00
		1141301	Turnover tax	0	0	4,00
			Sub Total - General taxes on goods and services:	16221,81,00	13962,30,00	13117,47,00
	1142		Excise			
		1142199	Excise duty	48,51,00	41,74,00	1421,32,00
			Sub Total - Excise:	48,51,00	41,74,00	1421,32,00
	1151		Customs and other import duties			
		1151101	Customs duty	86,00,00	82,00,00	81,89,00
			Sub Total - Customs and other import duties:	86,00,00	82,00,00	81,89,00
			Sub Total - Taxes:	16356,32,00	14086,04,00	14620,68,00
	14		Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	38,42,15	0	0
			Sub Total - Current transfers not elsewhere classified:	38,42,15	0	0
			Sub Total - Other revenue:	38,42,15	0	0
			Sub Total - Revenue:	16394,74,15	14086,04,00	14620,68,00
			Total - Customs, Excise and VAT Commissionerate, Chattogram:	16394,74,15	14086,04,00	14620,68,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1110204102015 Customs, Excise and VAT Commissionerate, Cumilla						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
			1141101 VAT on domestic products and services	2404,00,00	2068,22,00	1580,15,00
			1141102 Supplementary duty on domestically produced commodities	2215,30,00	1906,19,00	473,10,00
			1141104 VAT on imported commodities	0	0	13,00
			1141301 Turnover tax	0	0	31,00
Sub Total - General taxes on goods and services:				4619,30,00	3974,41,00	2053,69,00
1142 Excise						
			1142199 Excise duty	0	0	13,64,00
Sub Total - Excise:				0	0	13,64,00
1151 Customs and other import duties						
			1151101 Customs duty	8,00,00	8,00,00	7,67,00
Sub Total - Customs and other import duties:				8,00,00	8,00,00	7,67,00
Sub Total - Taxes:				4627,30,00	3982,41,00	2075,00,00
14 Other revenue						
1441 Current transfers not elsewhere classified						
			1441299 Other receipts	38,42,14	0	0
Sub Total - Current transfers not elsewhere classified:				38,42,14	0	0
Sub Total - Other revenue:				38,42,14	0	0
Sub Total - Revenue:				4665,72,14	3982,41,00	2075,00,00
Total - Customs, Excise and VAT Commissionerate, Cumilla:				4665,72,14	3982,41,00	2075,00,00
1110204102016 Customs, Excise and VAT Commissionerate, Dhaka (South)						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
			1141101 VAT on domestic products and services	14753,89,00	12695,21,00	12250,45,00
			1141102 Supplementary duty on domestically produced commodities	75,04,00	64,94,00	49,52,00
			1141301 Turnover tax	23,00	20,00	92,00
Sub Total - General taxes on goods and services:				14829,16,00	12760,35,00	12300,89,00
1142 Excise						
			1142199 Excise duty	1167,10,00	1004,25,00	1252,21,00
Sub Total - Excise:				1167,10,00	1004,25,00	1252,21,00
Sub Total - Taxes:				15996,26,00	13764,60,00	13553,10,00

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		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	38,42,15	0	0
			Sub Total - Current transfers not elsewhere classified:	38,42,15	0	0
			Sub Total - Other revenue:	38,42,15	0	0
			Sub Total - Revenue:	16034,68,15	13764,60,00	13553,10,00
			Total - Customs, Excise and VAT Commissionerate, Dhaka (South):	16034,68,15	13764,60,00	13553,10,00
1110204102017			Customs, Excise and VAT Commissionerate, Dhaka (North)			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	17356,34,00	14934,52,00	4931,10,00
		1141102	Supplementary duty on domestically produced commodities	1097,92,00	944,72,00	283,68,00
		1141104	VAT on imported commodities	16,00,00	15,00,00	15,29,00
		1141301	Turnover tax	1,00	1,00	1,11,00
			Sub Total - General taxes on goods and services:	18470,27,00	15894,25,00	5231,18,00
		1142	Excise			
		1142199	Excise duty	1217,12,00	1047,29,00	0
			Sub Total - Excise:	1217,12,00	1047,29,00	0
		1151	Customs and other import duties			
		1151101	Customs duty	0	0	3,00
			Sub Total - Customs and other import duties:	0	0	3,00
			Sub Total - Taxes:	19687,39,00	16941,54,00	5231,21,00
			Sub Total - Revenue:	19687,39,00	16941,54,00	5231,21,00
			Total - Customs, Excise and VAT Commissionerate, Dhaka (North):	19687,39,00	16941,54,00	5231,21,00
1110204102018			Customs, Excise and VAT Commissionerate, Dhaka (East)			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	5536,44,00	4763,74,00	3179,53,00
		1141102	Supplementary duty on domestically produced commodities	412,69,00	355,11,00	186,21,00
		1141301	Turnover tax	0	16,00	24,00
			Sub Total - General taxes on goods and services:	5949,13,00	5119,01,00	3365,98,00
		1142	Excise			
		1142199	Excise duty	18,00	0	1,76,00
			Sub Total - Excise:	18,00	0	1,76,00
			Sub Total - Taxes:	5949,31,00	5119,01,00	3367,74,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	38,42,14	0	0
			Sub Total - Current transfers not elsewhere classified:	38,42,14	0	0
			Sub Total - Other revenue:	38,42,14	0	0
			Sub Total - Revenue:	5987,73,14	5119,01,00	3367,74,00
			Total - Customs, Excise and VAT Commissionerate, Dhaka (East):	5987,73,14	5119,01,00	3367,74,00
1110204102019			Customs, Excise and VAT Commissionerate, Dhaka (West)			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	5681,00,00	4888,03,00	2405,92,00
		1141102	Supplementary duty on domestically produced commodities	181,10,00	155,83,00	154,08,00
		1141104	VAT on imported commodities	0	0	14,00
		1141105	Supplementary duty on imported commodities	0	0	31,00
		1141301	Turnover tax	4,00	4,00	57,00
			Sub Total - General taxes on goods and services:	5862,14,00	5043,90,00	2561,02,00
		1142	Excise			
		1142199	Excise duty	0	0	13,18,00
			Sub Total - Excise:	0	0	13,18,00
		1151	Customs and other import duties			
		1151101	Customs duty	10,00,00	10,00,00	9,52,00
			Sub Total - Customs and other import duties:	10,00,00	10,00,00	9,52,00
			Sub Total - Taxes:	5872,14,00	5053,90,00	2583,72,00
			Sub Total - Revenue:	5872,14,00	5053,90,00	2583,72,00
			Total - Customs, Excise and VAT Commissionerate, Dhaka (West):	5872,14,00	5053,90,00	2583,72,00
1110204102020			Customs, Excise and VAT Commissionerate, Jashore			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	2701,81,00	2324,81,00	13659,62,00
		1141102	Supplementary duty on domestically produced commodities	374,68,00	322,40,00	162,95,00
		1141104	VAT on imported commodities	37,00,00	35,00,00	35,14,00
		1141105	Supplementary duty on imported commodities	34,00,00	33,00,00	32,96,00
		1141301	Turnover tax	11,00	9,00	30,00
			Sub Total - General taxes on goods and services:	3147,60,00	2715,30,00	13890,97,00
		1142	Excise			
		1142199	Excise duty	6,68,00	5,74,00	113,54,00
			Sub Total - Excise:	6,68,00	5,74,00	113,54,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1151	Customs and other import duties			
		1151101	Customs duty	107,00,00	103,00,00	102,69,00
			Sub Total - Customs and other import duties:	107,00,00	103,00,00	102,69,00
			Sub Total - Taxes:	3261,28,00	2824,04,00	14107,20,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	38,42,15	0	0
			Sub Total - Current transfers not elsewhere classified:	38,42,15	0	0
			Sub Total - Other revenue:	38,42,15	0	0
			Sub Total - Revenue:	3299,70,15	2824,04,00	14107,20,00
			Total - Customs, Excise and VAT Commissionerate, Jashore:	3299,70,15	2824,04,00	14107,20,00
1110204102021			Customs, Excise and VAT Commissionerate, Khulna			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	3824,59,00	3290,93,00	1797,46,00
		1141102	Supplementary duty on domestically produced commodities	186,27,00	160,28,00	2733,83,00
		1141104	VAT on imported commodities	351,00,00	336,00,00	335,58,00
		1141105	Supplementary duty on imported commodities	413,00,00	395,00,00	394,76,00
		1141301	Turnover tax	17,00	15,00	11,00
			Sub Total - General taxes on goods and services:	4775,03,00	4182,36,00	5261,74,00
		1142	Excise			
		1142199	Excise duty	2,35,00	2,03,00	0
			Sub Total - Excise:	2,35,00	2,03,00	0
		1151	Customs and other import duties			
		1151101	Customs duty	588,00,00	562,00,00	562,26,00
			Sub Total - Customs and other import duties:	588,00,00	562,00,00	562,26,00
			Sub Total - Taxes:	5365,38,00	4746,39,00	5824,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	38,42,16	0	0
			Sub Total - Current transfers not elsewhere classified:	38,42,16	0	0
			Sub Total - Other revenue:	38,42,16	0	0
			Sub Total - Revenue:	5403,80,16	4746,39,00	5824,00,00
			Total - Customs, Excise and VAT Commissionerate, Khulna:	5403,80,16	4746,39,00	5824,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1110204102022 Customs, Excise and VAT Commissionerate, Rajshahi						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
			1141101 VAT on domestic products and services	2840,07,00	2443,78,00	4434,61,00
			1141102 Supplementary duty on domestically produced commodities	128,26,00	110,37,00	96,62,00
			1141104 VAT on imported commodities	204,00,00	195,00,00	195,05,00
			1141105 Supplementary duty on imported commodities	330,00,00	315,00,00	315,33,00
			1141301 Turnover tax	5,00	4,00	16,00
Sub Total - General taxes on goods and services:				3502,38,00	3064,19,00	5041,77,00
1142 Excise						
			1142199 Excise duty	18,23,00	15,69,00	0
Sub Total - Excise:				18,23,00	15,69,00	0
1151 Customs and other import duties						
			1151101 Customs duty	595,00,00	569,00,00	569,23,00
Sub Total - Customs and other import duties:				595,00,00	569,00,00	569,23,00
Sub Total - Taxes:				4115,61,00	3648,88,00	5611,00,00
14 Other revenue						
1441 Current transfers not elsewhere classified						
			1441299 Other receipts	38,42,14	0	0
Sub Total - Current transfers not elsewhere classified:				38,42,14	0	0
Sub Total - Other revenue:				38,42,14	0	0
Sub Total - Revenue:				4154,03,14	3648,88,00	5611,00,00
Total - Customs, Excise and VAT Commissionerate, Rajshahi:				4154,03,14	3648,88,00	5611,00,00
1110204102023 Customs, Excise and VAT Commissionerate, Rangpur						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
			1141101 VAT on domestic products and services	1636,00,00	1407,44,00	2192,38,00
			1141102 Supplementary duty on domestically produced commodities	367,53,00	316,25,00	318,05,00
			1141104 VAT on imported commodities	291,00,00	278,00,00	278,07,00
			1141105 Supplementary duty on imported commodities	259,00,00	248,00,00	247,85,00
			1141301 Turnover tax	4,00	3,00	29,00
Sub Total - General taxes on goods and services:				2553,57,00	2249,72,00	3036,64,00
1142 Excise						
			1142199 Excise duty	6,53,00	5,22,00	8,22,00
Sub Total - Excise:				6,53,00	5,22,00	8,22,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1151	Customs and other import duties			
		1151101	Customs duty	477,00,00	456,00,00	456,42,00
			Sub Total - Customs and other import duties:	477,00,00	456,00,00	456,42,00
			Sub Total - Taxes:	3037,10,00	2710,94,00	3501,28,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	38,42,15	0	0
			Sub Total - Current transfers not elsewhere classified:	38,42,15	0	0
			Sub Total - Other revenue:	38,42,15	0	0
			Sub Total - Revenue:	3075,52,15	2710,94,00	3501,28,00
			Total - Customs, Excise and VAT Commissionerate, Rangpur:	3075,52,15	2710,94,00	3501,28,00
1110204102024			Customs, Excise and VAT Commissionerate, Sylhet			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	1727,35,00	1486,33,00	1454,57,00
		1141102	Supplementary duty on domestically produced commodities	170,54,00	146,74,00	112,82,00
		1141104	VAT on imported commodities	199,00,00	191,00,00	190,61,00
		1141105	Supplementary duty on imported commodities	37,00,00	36,00,00	35,53,00
		1141301	Turnover tax	8,00	7,00	21,00
			Sub Total - General taxes on goods and services:	2133,97,00	1860,14,00	1793,74,00
		1142	Excise			
		1142199	Excise duty	4,71,00	4,05,00	47,82,00
			Sub Total - Excise:	4,71,00	4,05,00	47,82,00
		1151	Customs and other import duties			
		1151101	Customs duty	74,00,00	71,00,00	70,92,00
			Sub Total - Customs and other import duties:	74,00,00	71,00,00	70,92,00
			Sub Total - Taxes:	2212,68,00	1935,19,00	1912,48,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	38,42,16	0	0
			Sub Total - Current transfers not elsewhere classified:	38,42,16	0	0
			Sub Total - Other revenue:	38,42,16	0	0
			Sub Total - Revenue:	2251,10,16	1935,19,00	1912,48,00
			Total - Customs, Excise and VAT Commissionerate, Sylhet:	2251,10,16	1935,19,00	1912,48,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1110204102025 Large Tax Payers Unit, Value Added Tax, Dhaka (VAT)						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
			1141101 VAT on domestic products and services	34381,00,00	29583,22,00	28414,63,00
			1141102 Supplementary duty on domestically produced commodities	40289,40,00	34667,63,00	38821,43,00
Sub Total - General taxes on goods and services:				74670,40,00	64250,85,00	67236,06,00
1142 Excise						
			1142199 Excise duty	2107,57,00	1815,21,00	1254,99,00
Sub Total - Excise:				2107,57,00	1815,21,00	1254,99,00
Sub Total - Taxes:				76777,97,00	66066,06,00	68491,05,00
14 Other revenue						
1441 Current transfers not elsewhere classified						
			1441299 Other receipts	38,42,19	0	0
Sub Total - Current transfers not elsewhere classified:				38,42,19	0	0
Sub Total - Other revenue:				38,42,19	0	0
Sub Total - Revenue:				76816,39,19	66066,06,00	68491,05,00
Total - Large Tax Payers Unit, Value Added Tax, Dhaka (VAT):				76816,39,19	66066,06,00	68491,05,00
Total - Customs, Excise and VAT Commissionerates:				163642,95,53	140879,00,00	140878,46,00
1110208 Custom Bond Commissionerates						
1110208102383 Custom Bond Commissionerate, Chattogram						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
			1141104 VAT on imported commodities	779,00,00	744,00,00	744,48,00
			1141105 Supplementary duty on imported commodities	27,00,00	26,00,00	25,73,00
Sub Total - General taxes on goods and services:				806,00,00	770,00,00	770,21,00
1151 Customs and other import duties						
			1151101 Customs duty	400,00,00	383,00,00	382,65,00
Sub Total - Customs and other import duties:				400,00,00	383,00,00	382,65,00
Sub Total - Taxes:				1206,00,00	1153,00,00	1152,86,00
14 Other revenue						
1441 Current transfers not elsewhere classified						
			1441299 Other receipts	11,61,56	0	0
Sub Total - Current transfers not elsewhere classified:				11,61,56	0	0
Sub Total - Other revenue:				11,61,56	0	0
Sub Total - Revenue:				1217,61,56	1153,00,00	1152,86,00
Total - Custom Bond Commissionerate, Chattogram:				1217,61,56	1153,00,00	1152,86,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1110208102384			Custom Bond Commissionerate, Dhaka			
	1		Revenue			
	11		Taxes			
	1141		General taxes on goods and services			
	1141104		VAT on imported commodities	3008,00,00	2876,00,00	2875,92,00
	1141105		Supplementary duty on imported commodities	222,00,00	212,00,00	211,94,00
			Sub Total - General taxes on goods and services:	3230,00,00	3088,00,00	3087,86,00
	1151		Customs and other import duties			
	1151101		Customs duty	3664,00,00	3503,00,00	3502,97,00
			Sub Total - Customs and other import duties:	3664,00,00	3503,00,00	3502,97,00
			Sub Total - Taxes:	6894,00,00	6591,00,00	6590,83,00
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	11,61,55	0	0
			Sub Total - Current transfers not elsewhere classified:	11,61,55	0	0
			Sub Total - Other revenue:	11,61,55	0	0
			Sub Total - Revenue:	6905,61,55	6591,00,00	6590,83,00
			Total - Custom Bond Commissionerate, Dhaka:	6905,61,55	6591,00,00	6590,83,00
			Total - Custom Bond Commissionerates:	8123,23,11	7744,00,00	7743,69,00
1110215			Tax Zones			
1110215102411			Tax Zone, Barishal			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	370,50,00	292,50,00	331,50,00
			Sub Total - Payable by individuals:	370,50,00	292,50,00	331,50,00
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	579,50,00	457,50,00	518,50,00
			Sub Total - Payable by corporations and other enterprises:	579,50,00	457,50,00	518,50,00
			Sub Total - Taxes:	950,00,00	750,00,00	850,00,00
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	2,15,47	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,47	0	0
			Sub Total - Other revenue:	2,15,47	0	0
			Sub Total - Revenue:	952,15,47	750,00,00	850,00,00
			Total - Tax Zone, Barishal:	952,15,47	750,00,00	850,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1110215102412 Tax Zone-1, Chattogram						
1 Revenue						
11 Taxes						
1111 Payable by individuals						
		1111101	Income tax payable by individuals	5616,00,00	6435,00,00	5070,00,00
Sub Total - Payable by individuals:				5616,00,00	6435,00,00	5070,00,00
1112 Payable by corporations and other enterprises						
		1112101	Income tax payable by companies	8784,00,00	10065,00,00	7930,00,00
Sub Total - Payable by corporations and other enterprises:				8784,00,00	10065,00,00	7930,00,00
Sub Total - Taxes:				14400,00,00	16500,00,00	13000,00,00
14 Other revenue						
1441 Current transfers not elsewhere classified						
		1441299	Other receipts	2,15,48	0	0
Sub Total - Current transfers not elsewhere classified:				2,15,48	0	0
Sub Total - Other revenue:				2,15,48	0	0
Sub Total - Revenue:				14402,15,48	16500,00,00	13000,00,00
Total - Tax Zone-1, Chattogram:				14402,15,48	16500,00,00	13000,00,00
1110215102413 Tax Zone-2, Chattogram						
1 Revenue						
11 Taxes						
1111 Payable by individuals						
		1111101	Income tax payable by individuals	2145,00,00	1404,00,00	1365,00,00
Sub Total - Payable by individuals:				2145,00,00	1404,00,00	1365,00,00
1112 Payable by corporations and other enterprises						
		1112101	Income tax payable by companies	3355,00,00	2196,00,00	2135,00,00
Sub Total - Payable by corporations and other enterprises:				3355,00,00	2196,00,00	2135,00,00
Sub Total - Taxes:				5500,00,00	3600,00,00	3500,00,00
14 Other revenue						
1441 Current transfers not elsewhere classified						
		1441299	Other receipts	2,15,48	0	0
Sub Total - Current transfers not elsewhere classified:				2,15,48	0	0
Sub Total - Other revenue:				2,15,48	0	0
Sub Total - Revenue:				5502,15,48	3600,00,00	3500,00,00
Total - Tax Zone-2, Chattogram:				5502,15,48	3600,00,00	3500,00,00
1110215102414 Tax Zone-3, Chattogram						
1 Revenue						
11 Taxes						
1111 Payable by individuals						
		1111101	Income tax payable by individuals	2145,00,00	2223,00,00	1560,00,00
Sub Total - Payable by individuals:				2145,00,00	2223,00,00	1560,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			1112 Payable by corporations and other enterprises			
			1112101 Income tax payable by companies	3355,00,00	3477,00,00	2440,00,00
			Sub Total - Payable by corporations and other enterprises:	3355,00,00	3477,00,00	2440,00,00
			Sub Total - Taxes:	5500,00,00	5700,00,00	4000,00,00
			14 Other revenue			
			1441 Current transfers not elsewhere classified			
			1441299 Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	5502,15,48	5700,00,00	4000,00,00
			Total - Tax Zone-3, Chattogram:	5502,15,48	5700,00,00	4000,00,00
1110215102415			Tax Zone-4, Chattogram			
			1 Revenue			
			11 Taxes			
			1111 Payable by individuals			
			1111101 Income tax payable by individuals	780,00,00	565,50,00	585,00,00
			Sub Total - Payable by individuals:	780,00,00	565,50,00	585,00,00
			1112 Payable by corporations and other enterprises			
			1112101 Income tax payable by companies	1220,00,00	884,50,00	915,00,00
			Sub Total - Payable by corporations and other enterprises:	1220,00,00	884,50,00	915,00,00
			Sub Total - Taxes:	2000,00,00	1450,00,00	1500,00,00
			14 Other revenue			
			1441 Current transfers not elsewhere classified			
			1441299 Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	2002,15,48	1450,00,00	1500,00,00
			Total - Tax Zone-4, Chattogram:	2002,15,48	1450,00,00	1500,00,00
1110215102416			Tax Zone, Cumilla			
			1 Revenue			
			11 Taxes			
			1111 Payable by individuals			
			1111101 Income tax payable by individuals	780,00,00	624,00,00	585,00,00
			Sub Total - Payable by individuals:	780,00,00	624,00,00	585,00,00
			1112 Payable by corporations and other enterprises			
			1112101 Income tax payable by companies	1220,00,00	976,00,00	915,00,00
			Sub Total - Payable by corporations and other enterprises:	1220,00,00	976,00,00	915,00,00
			Sub Total - Taxes:	2000,00,00	1600,00,00	1500,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	2002,15,48	1600,00,00	1500,00,00
			Total - Tax Zone, Cumilla:	2002,15,48	1600,00,00	1500,00,00
1110215102417			Tax Zone-1, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	6240,00,00	4680,00,00	4668,30,00
			Sub Total - Payable by individuals:	6240,00,00	4680,00,00	4668,30,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	9760,00,00	7320,00,00	7301,70,00
			Sub Total - Payable by corporations and other enterprises:	9760,00,00	7320,00,00	7301,70,00
		1144	Taxes on specific services			
		1144102	Travel tax	1500,00,00	980,00,00	1030,00,00
			Sub Total - Taxes on specific services:	1500,00,00	980,00,00	1030,00,00
			Sub Total - Taxes:	17500,00,00	12980,00,00	13000,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	17502,15,48	12980,00,00	13000,00,00
			Total - Tax Zone-1, Dhaka:	17502,15,48	12980,00,00	13000,00,00
1110215102418			Tax Zone-2, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	2535,00,00	3050,00,00	2067,00,00
			Sub Total - Payable by individuals:	2535,00,00	3050,00,00	2067,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	3965,00,00	1950,00,00	3233,00,00
			Sub Total - Payable by corporations and other enterprises:	3965,00,00	1950,00,00	3233,00,00
			Sub Total - Taxes:	6500,00,00	5000,00,00	5300,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,47	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,47	0	0
			Sub Total - Other revenue:	2,15,47	0	0
			Sub Total - Revenue:	6502,15,47	5000,00,00	5300,00,00
			Total - Tax Zone-2, Dhaka:	6502,15,47	5000,00,00	5300,00,00
1110215102419			Tax Zone-3, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	975,00,00	752,70,00	819,00,00
			Sub Total - Payable by individuals:	975,00,00	752,70,00	819,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1525,00,00	1177,30,00	1281,00,00
			Sub Total - Payable by corporations and other enterprises:	1525,00,00	1177,30,00	1281,00,00
			Sub Total - Taxes:	2500,00,00	1930,00,00	2100,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	2502,15,48	1930,00,00	2100,00,00
			Total - Tax Zone-3, Dhaka:	2502,15,48	1930,00,00	2100,00,00
1110215102420			Tax Zone-4, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	2925,00,00	1950,00,00	1794,00,00
			Sub Total - Payable by individuals:	2925,00,00	1950,00,00	1794,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	4575,00,00	3050,00,00	2806,00,00
			Sub Total - Payable by corporations and other enterprises:	4575,00,00	3050,00,00	2806,00,00
			Sub Total - Taxes:	7500,00,00	5000,00,00	4600,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	7502,15,48	5000,00,00	4600,00,00
			Total - Tax Zone-4, Dhaka:	7502,15,48	5000,00,00	4600,00,00
1110215102421			Tax Zone-5, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1365,00,00	1014,00,00	1053,00,00
			Sub Total - Payable by individuals:	1365,00,00	1014,00,00	1053,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	2135,00,00	1586,00,00	1647,00,00
			Sub Total - Payable by corporations and other enterprises:	2135,00,00	1586,00,00	1647,00,00
			Sub Total - Taxes:	3500,00,00	2600,00,00	2700,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	3502,15,48	2600,00,00	2700,00,00
			Total - Tax Zone-5, Dhaka:	3502,15,48	2600,00,00	2700,00,00
1110215102422			Tax Zone-6, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	780,00,00	538,20,00	663,00,00
			Sub Total - Payable by individuals:	780,00,00	538,20,00	663,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1220,00,00	841,80,00	1037,00,00
			Sub Total - Payable by corporations and other enterprises:	1220,00,00	841,80,00	1037,00,00
			Sub Total - Taxes:	2000,00,00	1380,00,00	1700,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	2002,15,48	1380,00,00	1700,00,00
			Total - Tax Zone-6, Dhaka:	2002,15,48	1380,00,00	1700,00,00
1110215102423			Tax Zone-7, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	585,00,00	362,70,00	390,00,00
			Sub Total - Payable by individuals:	585,00,00	362,70,00	390,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	915,00,00	567,30,00	610,00,00
			Sub Total - Payable by corporations and other enterprises:	915,00,00	567,30,00	610,00,00
			Sub Total - Taxes:	1500,00,00	930,00,00	1000,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	1502,15,48	930,00,00	1000,00,00
			Total - Tax Zone-7, Dhaka:	1502,15,48	930,00,00	1000,00,00
1110215102424			Tax Zone-8, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1950,00,00	1462,50,00	1560,00,00
			Sub Total - Payable by individuals:	1950,00,00	1462,50,00	1560,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	3050,00,00	2287,50,00	2440,00,00
			Sub Total - Payable by corporations and other enterprises:	3050,00,00	2287,50,00	2440,00,00
			Sub Total - Taxes:	5000,00,00	3750,00,00	4000,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	5002,15,48	3750,00,00	4000,00,00
			Total - Tax Zone-8, Dhaka:	5002,15,48	3750,00,00	4000,00,00
1110215102425			Tax Zone-9, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	585,00,00	382,20,00	351,00,00
			Sub Total - Payable by individuals:	585,00,00	382,20,00	351,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	915,00,00	597,80,00	549,00,00
			Sub Total - Payable by corporations and other enterprises:	915,00,00	597,80,00	549,00,00
			Sub Total - Taxes:	1500,00,00	980,00,00	900,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	1502,15,48	980,00,00	900,00,00
			Total - Tax Zone-9, Dhaka:	1502,15,48	980,00,00	900,00,00
1110215102426			Tax Zone-10, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	2457,00,00	1560,00,00	1560,00,00
			Sub Total - Payable by individuals:	2457,00,00	1560,00,00	1560,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	3843,00,00	2440,00,00	2440,00,00
			Sub Total - Payable by corporations and other enterprises:	3843,00,00	2440,00,00	2440,00,00
			Sub Total - Taxes:	6300,00,00	4000,00,00	4000,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	6302,15,48	4000,00,00	4000,00,00
			Total - Tax Zone-10, Dhaka:	6302,15,48	4000,00,00	4000,00,00
1110215102427			Tax Zone-11, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	2145,00,00	1833,00,00	1950,00,00
			Sub Total - Payable by individuals:	2145,00,00	1833,00,00	1950,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	3355,00,00	2867,00,00	3050,00,00
			Sub Total - Payable by corporations and other enterprises:	3355,00,00	2867,00,00	3050,00,00
			Sub Total - Taxes:	5500,00,00	4700,00,00	5000,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	5502,15,48	4700,00,00	5000,00,00
			Total - Tax Zone-11, Dhaka:	5502,15,48	4700,00,00	5000,00,00
1110215102428			Tax Zone-12, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	468,00,00	312,00,00	312,00,00
			Sub Total - Payable by individuals:	468,00,00	312,00,00	312,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	732,00,00	488,00,00	488,00,00
			Sub Total - Payable by corporations and other enterprises:	732,00,00	488,00,00	488,00,00
			Sub Total - Taxes:	1200,00,00	800,00,00	800,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	1202,15,48	800,00,00	800,00,00
			Total - Tax Zone-12, Dhaka:	1202,15,48	800,00,00	800,00,00
1110215102429			Tax Zone-13, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1170,00,00	1022,97,00	780,00,00
			Sub Total - Payable by individuals:	1170,00,00	1022,97,00	780,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1830,00,00	1600,03,00	1220,00,00
			Sub Total - Payable by corporations and other enterprises:	1830,00,00	1600,03,00	1220,00,00
			Sub Total - Taxes:	3000,00,00	2623,00,00	2000,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	3002,15,48	2623,00,00	2000,00,00
			Total - Tax Zone-13, Dhaka:	3002,15,48	2623,00,00	2000,00,00
1110215102430			Tax Zone-14, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1248,00,00	967,20,00	1014,00,00
			Sub Total - Payable by individuals:	1248,00,00	967,20,00	1014,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1952,00,00	1512,80,00	1586,00,00
			Sub Total - Payable by corporations and other enterprises:	1952,00,00	1512,80,00	1586,00,00
			Sub Total - Taxes:	3200,00,00	2480,00,00	2600,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	3202,15,48	2480,00,00	2600,00,00
			Total - Tax Zone-14, Dhaka:	3202,15,48	2480,00,00	2600,00,00
1110215102431			Tax Zone-15, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	487,50,00	374,40,00	487,50,00
			Sub Total - Payable by individuals:	487,50,00	374,40,00	487,50,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	762,50,00	585,60,00	762,50,00
			Sub Total - Payable by corporations and other enterprises:	762,50,00	585,60,00	762,50,00
			Sub Total - Taxes:	1250,00,00	960,00,00	1250,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	1252,15,48	960,00,00	1250,00,00
			Total - Tax Zone-15, Dhaka:	1252,15,48	960,00,00	1250,00,00
1110215102432			Tax Zone, Gazipur			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	546,00,00	403,65,00	448,50,00
			Sub Total - Payable by individuals:	546,00,00	403,65,00	448,50,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	854,00,00	631,35,00	701,50,00
			Sub Total - Payable by corporations and other enterprises:	854,00,00	631,35,00	701,50,00
			Sub Total - Taxes:	1400,00,00	1035,00,00	1150,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	1402,15,48	1035,00,00	1150,00,00
			Total - Tax Zone, Gazipur:	1402,15,48	1035,00,00	1150,00,00
1110215102433			Tax Zone, Narayanganj			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	468,00,00	331,50,00	351,00,00
			Sub Total - Payable by individuals:	468,00,00	331,50,00	351,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	732,00,00	518,50,00	549,00,00
			Sub Total - Payable by corporations and other enterprises:	732,00,00	518,50,00	549,00,00
			Sub Total - Taxes:	1200,00,00	850,00,00	900,00,00
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	15	0
		1423226	Sale of used paper and stationery	0	10	0
			Sub Total - Incidental sales by nonmarket establishments:	0	25	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	25	0
			Sub Total - Revenue:	1202,15,48	850,00,25	900,00,00
			Total - Tax Zone, Narayanganj:	1202,15,48	850,00,25	900,00,00
1110215102434			Tax Zone, Khulna			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	2145,00,00	1462,50,00	1579,50,00
			Sub Total - Payable by individuals:	2145,00,00	1462,50,00	1579,50,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	3355,00,00	2287,50,00	2470,50,00
			Sub Total - Payable by corporations and other enterprises:	3355,00,00	2287,50,00	2470,50,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1144	Taxes on specific services			
		1144102	Travel tax	40,00,00	26,00,00	50,00,00
			Sub Total - Taxes on specific services:	40,00,00	26,00,00	50,00,00
			Sub Total - Taxes:	5540,00,00	3776,00,00	4100,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	5542,15,48	3776,00,00	4100,00,00
			Total - Tax Zone, Khulna:	5542,15,48	3776,00,00	4100,00,00
1110215102435			Tax Zone, Mymensingh			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	429,00,00	327,60,00	370,50,00
			Sub Total - Payable by individuals:	429,00,00	327,60,00	370,50,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	671,00,00	512,40,00	579,50,00
			Sub Total - Payable by corporations and other enterprises:	671,00,00	512,40,00	579,50,00
			Sub Total - Taxes:	1100,00,00	840,00,00	950,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	1102,15,48	840,00,00	950,00,00
			Total - Tax Zone, Mymensingh:	1102,15,48	840,00,00	950,00,00
1110215102436			Tax Zone, Bogura			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	390,00,00	302,25,00	312,00,00
			Sub Total - Payable by individuals:	390,00,00	302,25,00	312,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	610,00,00	472,75,00	488,00,00
			Sub Total - Payable by corporations and other enterprises:	610,00,00	472,75,00	488,00,00
			Sub Total - Taxes:	1000,00,00	775,00,00	800,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	1002,15,48	775,00,00	800,00,00
			Total - Tax Zone, Bogura:	1002,15,48	775,00,00	800,00,00
1110215102437			Tax Zone, Rajshahi			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	624,00,00	472,29,00	507,00,00
			Sub Total - Payable by individuals:	624,00,00	472,29,00	507,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	976,00,00	738,71,00	793,00,00
			Sub Total - Payable by corporations and other enterprises:	976,00,00	738,71,00	793,00,00
			Sub Total - Taxes:	1600,00,00	1211,00,00	1300,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	1602,15,48	1211,00,00	1300,00,00
			Total - Tax Zone, Rajshahi:	1602,15,48	1211,00,00	1300,00,00
1110215102438			Tax Zone, Rangpur			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	546,00,00	409,50,00	390,00,00
			Sub Total - Payable by individuals:	546,00,00	409,50,00	390,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	854,00,00	640,50,00	610,00,00
			Sub Total - Payable by corporations and other enterprises:	854,00,00	640,50,00	610,00,00
			Sub Total - Taxes:	1400,00,00	1050,00,00	1000,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	1402,15,48	1050,00,00	1000,00,00
			Total - Tax Zone, Rangpur:	1402,15,48	1050,00,00	1000,00,00
1110215102439			Tax Zone, Sylhet			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	491,40,00	370,50,00	351,00,00
			Sub Total - Payable by individuals:	491,40,00	370,50,00	351,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	768,60,00	579,50,00	549,00,00
			Sub Total - Payable by corporations and other enterprises:	768,60,00	579,50,00	549,00,00
			Sub Total - Taxes:	1260,00,00	950,00,00	900,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,15,48	0	0
			Sub Total - Current transfers not elsewhere classified:	2,15,48	0	0
			Sub Total - Other revenue:	2,15,48	0	0
			Sub Total - Revenue:	1262,15,48	950,00,00	900,00,00
			Total - Tax Zone, Sylhet:	1262,15,48	950,00,00	900,00,00
			Total - Tax Zones:	112862,48,90	90200,00,25	86400,00,00
1110219			Central Tax Survey Zone			
1110219103236			Central Tax Survey Zone, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1950,00,00	1326,00,00	1443,00,00
			Sub Total - Payable by individuals:	1950,00,00	1326,00,00	1443,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	3050,00,00	2074,00,00	2257,00,00
			Sub Total - Payable by corporations and other enterprises:	3050,00,00	2074,00,00	2257,00,00
			Sub Total - Taxes:	5000,00,00	3400,00,00	3700,00,00
			Sub Total - Revenue:	5000,00,00	3400,00,00	3700,00,00
			Total - Central Tax Survey Zone, Dhaka:	5000,00,00	3400,00,00	3700,00,00
			Total - Central Tax Survey Zone:	5000,00,00	3400,00,00	3700,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1110223			Large Tax Payers Units			
1110223000000			Large Tax Payers Units			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	0	11115,00,00	12480,00,00
			Sub Total - Payable by individuals:	0	11115,00,00	12480,00,00
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	0	17385,00,00	19520,00,00
			Sub Total - Payable by corporations and other enterprises:	0	17385,00,00	19520,00,00
			Sub Total - Taxes:	0	28500,00,00	32000,00,00
			Sub Total - Revenue:	0	28500,00,00	32000,00,00
			Total - Large Tax Payers Units:	0	28500,00,00	32000,00,00
1110223103258			Large Tax Payers Unit, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	14430,00,00	0	0
			Sub Total - Payable by individuals:	14430,00,00	0	0
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	22570,00,00	0	0
			Sub Total - Payable by corporations and other enterprises:	22570,00,00	0	0
			Sub Total - Taxes:	37000,00,00	0	0
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	160,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	160,00,00	0	0
			Sub Total - Other revenue:	160,00,00	0	0
			Sub Total - Revenue:	37160,00,00	0	0
			Total - Large Tax Payers Unit, Dhaka:	37160,00,00	0	0
			Total - Large Tax Payers Units:	37160,00,00	28500,00,00	32000,00,00

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1110228			Custom, Excise and Vat (Appeal) Commissionerates			
1110228102380			Custom, Excise and Vat(Appeal) Commissionerate, Dhaka-1, Dhaka			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	0	4	0
			Sub Total - Incidental sales by nonmarket establishments:	0	4	0
			Sub Total - Other revenue:	0	4	0
			Sub Total - Revenue:	0	4	0
			Total - Custom, Excise and Vat(Appeal) Commissionerate, Dhaka-1, Dhaka:	0	4	0
1110228102381			Custom, Excise and Vat (Appeal) Commissionerate, Dhaka-2, Dhaka			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	0	10	0
			Sub Total - Incidental sales by nonmarket establishments:	0	10	0
			Sub Total - Other revenue:	0	10	0
			Sub Total - Revenue:	0	10	0
			Total - Custom, Excise and Vat (Appeal) Commissionerate, Dhaka-2, Dhaka:	0	10	0
			Total - Custom, Excise and Vat (Appeal) Commissionerates:	0	14	0
			Total - National Board of Revenue:	432003,98,27	371222,72,59	371222,72,20
11104			Tax Appeal Tribunal			
1110401			Tax Appeal Tribunal			
1110401103195			Division Bench-1, Tax Appeal Tribunal, Dhaka			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	9	0	0
			Sub Total - Administrative fees:	9	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	14	0	0
	1423226		Sale of used paper and stationery	5	0	0
			Sub Total - Incidental sales by nonmarket establishments:	19	0	0

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3	0	0
		1441299	Other receipts	52,40	0	0
			Sub Total - Current transfers not elsewhere classified:	52,43	0	0
			Sub Total - Other revenue:	52,71	0	0
			Sub Total - Revenue:	52,71	0	0
			Total - Division Bench-1, Tax Appeal Tribunal, Dhaka:	52,71	0	0
1110401139514			Division Bench-2, Tax Appeal Tribunal, Dhaka			
	1		Revenue			
	14		Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	14	0	0
		1423226	Sale of used paper and stationery	1	0	0
			Sub Total - Incidental sales by nonmarket establishments:	15	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1	0	0
		1441299	Other receipts	25	0	0
			Sub Total - Current transfers not elsewhere classified:	26	0	0
			Sub Total - Other revenue:	41	0	0
			Sub Total - Revenue:	41	0	0
			Total - Division Bench-2, Tax Appeal Tribunal, Dhaka:	41	0	0
1110401139515			Division Bench-3, Tax Appeal Tribunal, Dhaka			
	1		Revenue			
	14		Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	14	0	0
		1423226	Sale of used paper and stationery	2	0	0
			Sub Total - Incidental sales by nonmarket establishments:	16	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2	0	0
		1441299	Other receipts	25	0	0
			Sub Total - Current transfers not elsewhere classified:	27	0	0
			Sub Total - Other revenue:	43	0	0
			Sub Total - Revenue:	43	0	0
			Total - Division Bench-3, Tax Appeal Tribunal, Dhaka:	43	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1110401139516 Division Bench-4, Tax Appeal Tribunal, Dhaka						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423224	Sale of tickets of zoo	14	0	0
		1423226	Sale of used paper and stationery	1	0	0
			Sub Total - Incidental sales by nonmarket establishments:	15	0	0
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1	0	0
		1441299	Other receipts	25	0	0
			Sub Total - Current transfers not elsewhere classified:	26	0	0
			Sub Total - Other revenue:	41	0	0
			Sub Total - Revenue:	41	0	0
			Total - Division Bench-4, Tax Appeal Tribunal, Dhaka:	41	0	0
1110401139517 Division Bench-5, Tax Appeal Tribunal, Dhaka						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	14	0	0
		1423226	Sale of used paper and stationery	1	0	0
			Sub Total - Incidental sales by nonmarket establishments:	15	0	0
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1	0	0
		1441299	Other receipts	25	0	0
			Sub Total - Current transfers not elsewhere classified:	26	0	0
			Sub Total - Other revenue:	41	0	0
			Sub Total - Revenue:	41	0	0
			Total - Division Bench-5, Tax Appeal Tribunal, Dhaka:	41	0	0
1110401139518 Division Bench, Tax Appeal Tribunal, Chattogram						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
		1423226	Sale of used paper and stationery	1	0	0
			Sub Total - Incidental sales by nonmarket establishments:	11	0	0

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1	0	0
		1441299	Other receipts	9,90	0	0
			Sub Total - Current transfers not elsewhere classified:	9,91	0	0
			Sub Total - Other revenue:	10,02	0	0
			Sub Total - Revenue:	10,02	0	0
			Total - Division Bench, Tax Appeal Tribunal, Chattogram:	10,02	0	0
1110401139519			Division Bench, Tax Appeal Tribunal, Khulna			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
		1423226	Sale of used paper and stationery	1	0	0
			Sub Total - Incidental sales by nonmarket establishments:	11	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1	0	0
		1441299	Other receipts	6,00	0	0
			Sub Total - Current transfers not elsewhere classified:	6,01	0	0
			Sub Total - Other revenue:	6,12	0	0
			Sub Total - Revenue:	6,12	0	0
			Total - Division Bench, Tax Appeal Tribunal, Khulna:	6,12	0	0
1110401139520			Division Bench, Tax Appeal Tribunal, Rangpur			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
		1423226	Sale of used paper and stationery	1	0	0
			Sub Total - Incidental sales by nonmarket establishments:	11	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1	0	0
		1441299	Other receipts	5,70	0	0
			Sub Total - Current transfers not elsewhere classified:	5,71	0	0
			Sub Total - Other revenue:	5,82	0	0
			Sub Total - Revenue:	5,82	0	0
			Total - Division Bench, Tax Appeal Tribunal, Rangpur:	5,82	0	0
			Total - Tax Appeal Tribunal:	76,33	0	0
			Total - Tax Appeal Tribunal:	76,33	0	0
			Total - Internal Resources Division:	445623,74,31	385105,72,33	385102,71,94